

**THE ARTS SOCIETY WOLVERHAMPTON**

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31 MARCH 2022**

	2022		2021	
	£	p	£	p
<b>Income</b>				
Subscriptions			7,009.50	
Visitors fees	70.00		28.00	
Interest received	0.48		1.31	
Profit/(loss) on Book Sales	125.00		0.00	
Profit/(loss) on Social Events	253.50		0.00	
Profit on Special/Study Days	203.50		0.00	
Raffles Surplus	238.00		0.00	
Grants	250.00		150.00	
			<u>1,140.48</u>	<u>179.31</u>
<b>Total Income</b>			<b><u>8,149.98</u></b>	<b><u>4,834.91</u></b>
<b>Expenditure</b>				
Lectures - Lecturers' fees	3,441.00		2,304.00	
Lecturers' expenses	187.85		0.00	
Room hire and food	1,339.80		0.00	
Equipment	100.98		0.00	
	<u>5,069.63</u>		<u>2,304.00</u>	
<b>Arts Society</b>				
Per capita fee - National	4,161.48		0.00	
Per capita fee - W Mids	72.50		94.00	
Insurance	206.00		0.00	
Meeting expenses	99.50		0.00	
	<u>4,539.48</u>		<u>94.00</u>	
<b>Organisation</b>				
Officers expenses	100.00		100.00	
Printing and postage	495.34		332.76	
Gratuities and donations	306.95		281.81	
Web site costs	0.00		20.38	
Zoom licence	115.00		118.80	
	<u>1,017.29</u>		<u>853.75</u>	
<b>Total Expenditure</b>			<b><u>10,626.40</u></b>	<b><u>3,251.75</u></b>
<b>Surplus/(Deficit) for the year</b>			<b><u><u>-2,476.42</u></u></b>	<b><u><u>1,583.16</u></u></b>