

THE ARTS SOCIETY WOLVERHAMPTON

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023**

	2023		2022	
	£	p	£	p
Income				
Subscriptions			6,542.60	
Visitors fees	72.00		70.00	
Interest received	9.53		0.48	
Profit/(loss) on Book Sales	0.00		125.00	
Profit/(loss) on Social Events	42.71		253.50	
Profit on Special/Study Days	113.10		203.50	
Raffles Surplus	320.53		238.00	
Donations	125.00		0.00	
Grants	550.00		250.00	
			<u>1,232.87</u>	<u>1,140.48</u>
Total Income			<u>7,775.47</u>	<u>8,149.98</u>
Expenditure				
Lectures - Lecturers' fees	3,530.00		3,441.00	
Lecturers' expenses	590.59		187.85	
Room hire and food	2,306.50		1,339.80	
Equipment	832.98		100.98	
	<u>7,260.07</u>		<u>5,069.63</u>	
Arts Society				
Per capita fee - National	2,073.14		4,161.48	
Per capita fee - W Mids	65.50		72.50	
Insurance	110.00		206.00	
Meeting expenses	0.00		99.50	
	<u>2,248.64</u>		<u>4,539.48</u>	
Organisation				
Officers expenses	136.38		100.00	
Printing and postage	402.21		495.34	
Gratuities and donations	651.00		306.95	
Zoom licence	0.00		115.00	
	<u>1,189.59</u>		<u>1,017.29</u>	
Total Expenditure			<u>10,698.30</u>	<u>10,626.40</u>
Surplus/(Deficit) for the year			<u><u>-2,922.83</u></u>	<u><u>-2,476.42</u></u>